



## STRATEGIC PLANNING AND BUDGET WORKSHOP

**Date :** 27 February 2019  
**Venue :** The Westin Cape Town, Convention Square, Lower Long Street, CAPE TOWN

### PROGRAMME

TIME	ACTIVITY	FACILITATOR	CHAIRPERSON
<b>08H30 – 09H00</b>	<b>ARRIVAL, REGISTRATION AND TEA</b>	<b>SECRETARIAT</b>	
09H00 – 09H15	Welcome, introduction and ground rules	Chairperson	Adv. L. Bono
09H15 – 10H15	<ul style="list-style-type: none"> <li>○ Brief evaluation of 2018/19 performance.</li> <li>○ Parties Submission on objectives for 2019/20</li> </ul>	Chief Negotiators - <ul style="list-style-type: none"> <li>➤ Employer</li> <li>➤ CTU-ATU</li> <li>➤ SADTU</li> </ul>	Adv. L. Bono
<b>10H15 – 10H30</b>	<b>TEA BREAK</b>		
10H30 – 12H30	<ul style="list-style-type: none"> <li>○ Review of the Strategic Plan</li> <li>○ Development of the Annual Performance Plan 2019/20 and Consolidation of the APP</li> </ul>	General Secretary	Adv. L. Bono
12H30 – 13H00	Presentation and Discussion of 2019/20 Budget	General Secretary	Adv. L. Bono